

## PGCB-Related Gaming Revenue Summary through 25 May 2014

(based on information publicly reported by PGCB)

Total Gross Terminal Revenue (GTR) since inception now exceeds \$15.1 billion (see table below). Relative to FY 2013-14, the projection of total GTR is \$2.330 billion. With respect to October 2013 through September 2014, the period upon which FY 2014-15 wage and school property tax relief is pegged, projected GTR is \$2.369 billion. Of this figure, \$806 million would report to the gaming fund, from which wage and school property tax relief monies are drawn.

Total Gross Terminal Revenue			
		total gtr	\$15,122,751,289.29
		state share	\$8,317,513,209.11
		gaming fd	\$5,141,735,438.36
FY 13-14 Projection			
		total gtr	\$2,329,869,239.68
	55%	state share	\$1,281,428,081.82
	34%	gaming fd	\$792,155,541.49
Oct '13 through Sep '14 Projection			
	*** wage and property tax relief ***	total gtr	\$2,369,279,727.36
	55%	state share	\$1,303,103,850.05
	34%	gaming fd	\$805,555,107.30

Actual GTR from Pennsylvania's slots facilities is illustrated in Graph 1 (attached).

Projected FY 2013-14 revenues from slots facilities are plotted in Graph 2 (attached).

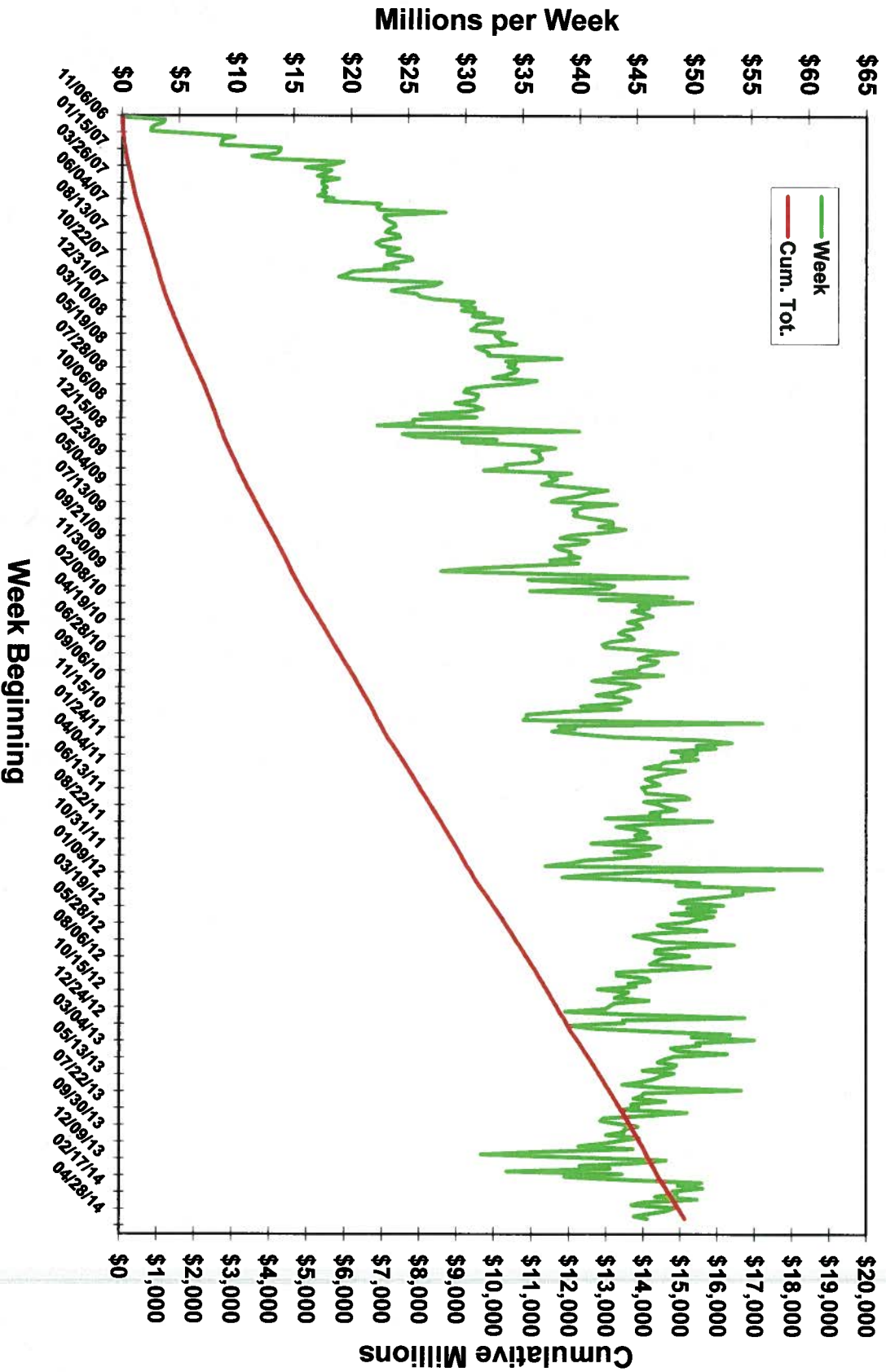
Projected October 2013 through September 2014 revenues from slots facilities are presented in Graph 3 (attached).

Monthly gross revenue from slot machines and table games is shown in Graph 4 (attached).

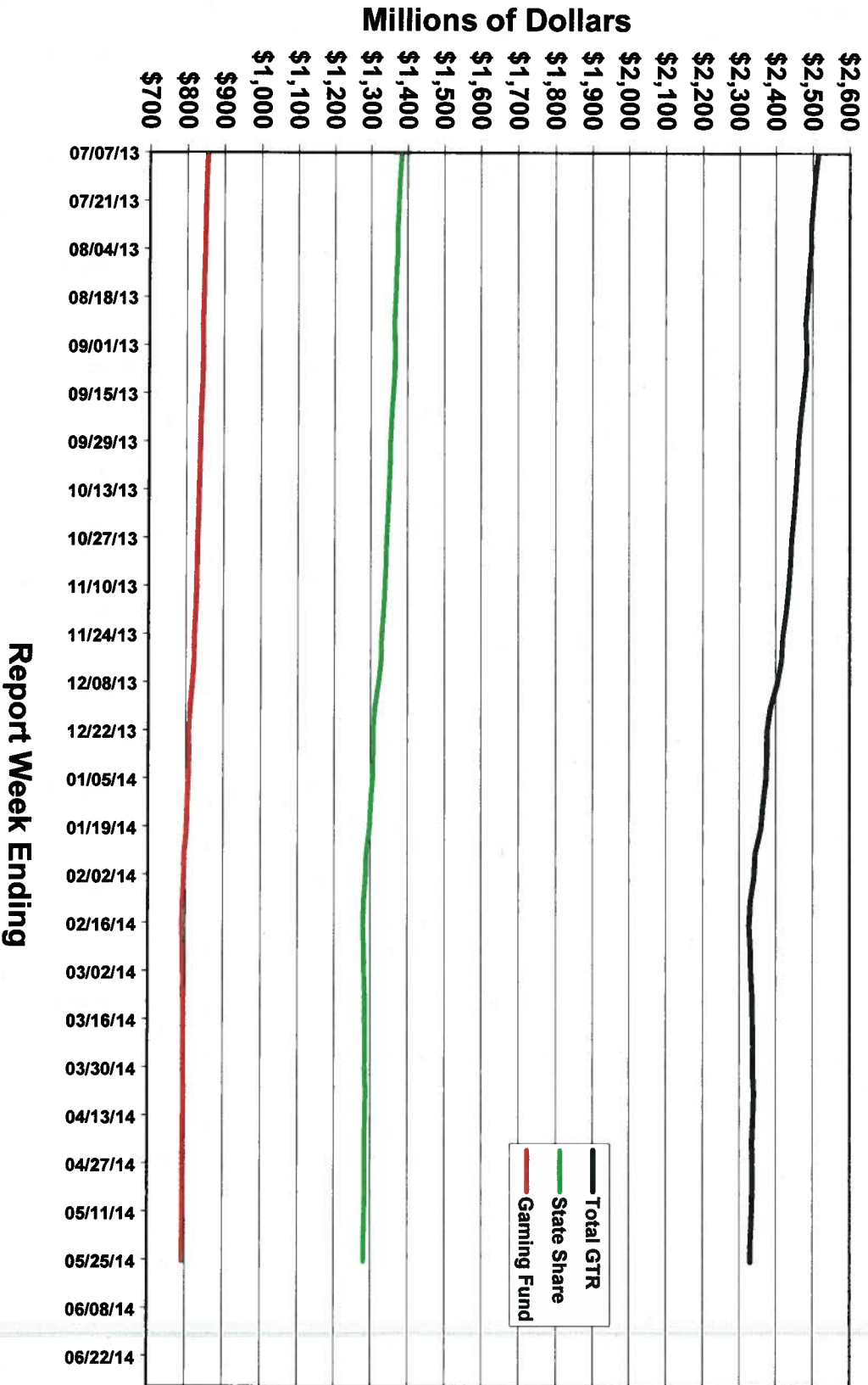
GTR from slot machine, by facility, is charted in Graph 5 (attached).

Monthly gross revenue per cards table, by facility, is depicted in Graph 6 (attached).

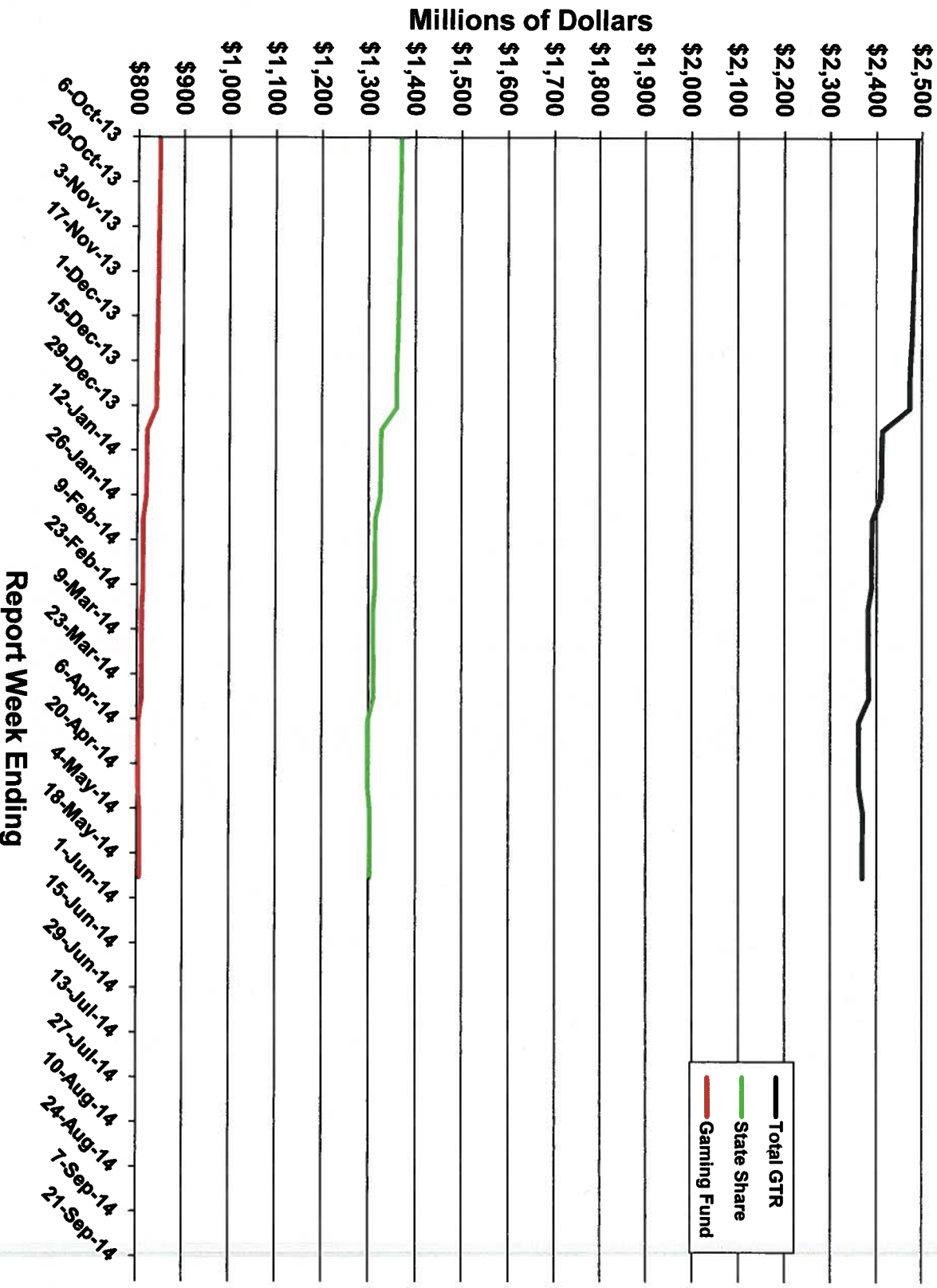
**Graph 1. Actual Gross Terminal Revenue from PA Slots Facilities**



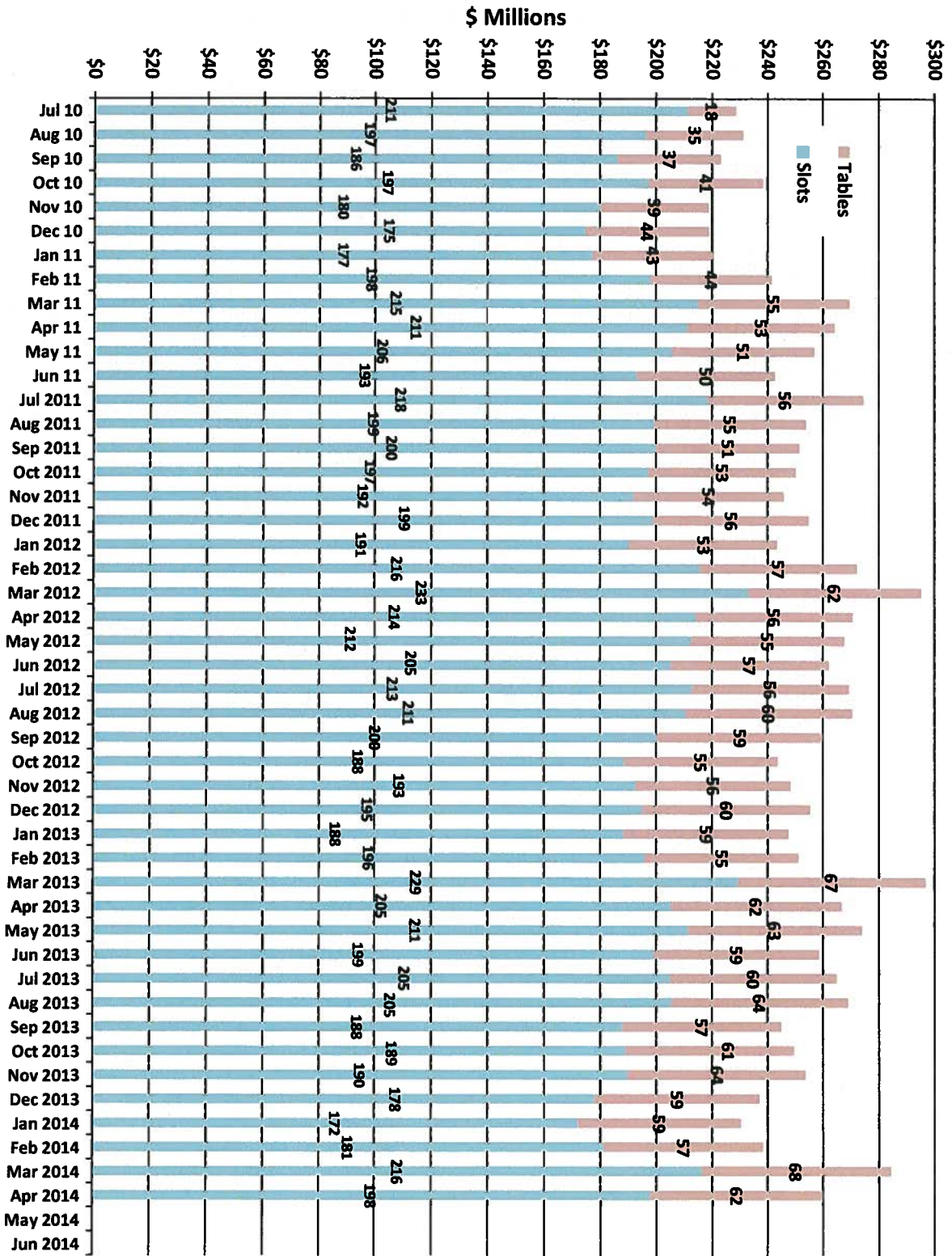
**Graph 2. Projected FY 2013-14 Revenues from Slots Facilities**



Graph 3. Projected Oct 2013 through Sep 2014 Revenues from Slots Facilities



**Graph 4. Monthly Gross Revenue (Slots and Tables) from PA Gaming Facilities**







Graph 6. Monthly Gross Revenue per Cards Table

