



**Sands Casino Resort Bethlehem
Economic Impact Details
For the Year 2014**

Gaming Taxes and Fees - (Combined Slots, Tables and Poker)

State Tax		\$	118,209,852
Local		\$	19,399,062
Economic Development and Tourism Fund		\$	14,048,973
Race Horse Development Fund		\$	29,231,490
Total Gaming Taxes		\$	180,889,376
Regulatory Fees		\$	9,213,054
Combined Taxes and Fees		\$	190,102,431

Charitable Contributions \$ 270,035

R&M Expenses \$ 1,423,672
Maintenance Contracts \$ 3,451,853 \$ 4,875,525

Capital Expenditures:

Maintenance \$ 10,080,144
Development \$ 3,664,284 \$ 13,744,428

Property Taxes \$ 11,197,994
Utilities \$ 3,975,709

	All Employees	Assume 80% PA
S&W	\$ 57,148,010	\$ 45,718,408
Bonus	\$ 1,683,045	\$ 1,346,436
Holiday Pay	\$ 215,421	\$ 172,337
Flex Pay	\$ 4,139,476	\$ 3,311,581
	\$ 63,185,952	\$ 50,548,762

Employer SUI taxes \$ 1,245,836

Total \$ 275,960,719

2014 Vendor Spend

Total Gaming Service Provider Spend	\$88,836,679.03
Total Pennsylvania Gaming Service Provider Spend	\$38,096,749.02
Lehigh Valley Gaming Service Provider Spend	\$28,411,527.17
Berks County Spend	\$235,350.39
Bucks County Spend	\$100,854.02
Lehigh County Spend	\$11,647,750.10
Monroe County Spend	\$3,221.00
Montgomery County Spend	\$1,222,712.24
Northampton County Spend	\$15,201,639.42
Minority and Women Owned Gaming Service Provider Spend	\$3,141,519.94